

Unconsolidated Financial Statements Summary
Income Statements

	The years ended March 31			
	Yen (millions)		(B)/(A) (%)	U.S. Dollars (millions)
	2013 (A)	2014 (B)		2014
Revenues	1,911,529	2,070,147	108	20,099
Cost of sales	1,447,857	1,602,243	111	15,556
Gross profit	463,672	467,904	101	4,543
Selling, general and administrative expenses	428,891	461,815	108	4,484
Operating income	34,781	6,088	18	59
Other income	80,497	112,974	140	1,097
Other deductions	39,228	101,175	258	982
Ordinary income	76,050	17,887	24	174
Extraordinary gain	7,259	115,079	—	1,117
Extraordinary loss	39,642	91,538	231	889
Income before income taxes	43,667	41,429	95	402
Current income taxes	(15,911)	(27,989)	—	(272)
Deferred income taxes	1,897	11,562	609	112
Net income	57,681	57,856	100	562
Basic EPS (yen and dollars)	12.27	11.98	98	0.12
Diluted EPS (yen and dollars)	11.94	—	—	—

Balance Sheets

	Yen (millions)		(B)-(A)	U.S. Dollars (millions)
	As of March 31, 2013 (A)	As of March 31, 2014 (B)		As of March 31, 2014
	Current assets	1,221,492	1,200,390	(21,101)
(Quick assets)	1,010,411	993,495	(16,915)	9,646
(Inventories)	206,135	202,495	(3,640)	1,966
(Deferred tax assets)	4,945	4,399	(545)	43
Fixed assets	2,201,924	2,369,696	167,771	23,007
(Investments)	1,815,341	1,978,277	162,936	19,207
(Others)	386,583	391,419	4,835	3,800
Total assets	3,423,417	3,570,087	146,670	34,661
Current liabilities	1,698,008	1,592,640	(105,368)	15,463
Fixed liabilities	426,525	604,110	177,585	5,865
(Debentures)	50,000	110,000	60,000	1,068
(Long-term loans)	222,000	292,000	70,000	2,835
(Deferred tax liabilities)	40,869	57,065	16,195	554
(Others)	113,656	145,045	31,389	1,408
Total liabilities	2,124,534	2,196,750	72,216	21,328
Net assets	1,298,882	1,373,336	74,453	13,333
Liabilities and net assets	3,423,417	3,570,087	146,670	34,661